



# Sight & Life



ANNUAL REPORT | 2010



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# Introduction

The Kenya Society for the Blind (KSB) is a charitable organization established in 1956 by an Act of Parliament. Our objective is the creation of an environment that encourages the inclusion of persons with visual impairment and promotes the prevention of avoidable blindness. The KSB works in partnership with Corporate Companies, Government, International and Local Non-Governmental Organizations and the Community to execute its mandate.

With the launching of the VISION 2020 initiative in Kenya in 2001, the KSB joined other eye care partners to embrace the ongoing objective of eliminating avoidable blindness by the year 2020. The society is the leading national agency in the fight against avoidable blindness and in the promotion of education and rehabilitation for the irreversibly blind.

This report highlights the work of the KSB and the impact we have made in 2010. While much progress has been made there remains a lot more to do in achieving the objective of VISION 2020 and increasing access to quality services and opportunities for persons with visual impairment.

The current economic climate is challenging to all charities and KSB is no exception. With sound financial management we have responded well to these challenges. However, we still need the support and commitment of our partners towards achieving our mandate.

In this 2010 annual report, we present a highlight of program reports that capture and demonstrate our work through out the year

## COUNCIL MEMBERS 2010

Mr. Ben Ngutu - Chairman

Mr. Mbuthi Gathenji - Former Chairman

Ms. Josephine Sinyo - Vice Chairman

Mr. Benard Githinji - Treasurer

Dr. Michael Gichangi - Rep. Ministry of Medical Services

Mr. Musa Wambua - Rep. Ministry of Higher Education Science and Technology

Mr. Kibaya Laibuta - Member

Mr. Salim Mohammed - Member

M/S. Kristina Pratt - Member

M/S. Joyce Muthuuri - Rep. Ministry of Gender and Children Affairs

Mrs. Juliana Kivasu - Secretary

## EDITORIAL TEAM

Juliana Kivasu

Solomon Bukhala

Johnson Kitetu

Caroline Otieno

Daniel Masese

Aziza Lyaga

# Chairman's Report



I am privileged to have been elected to serve as the Chair of the KSB Council following the retirement of my predecessor Mr. Mbuti Gathenji. On my own behalf and that of the entire Council and staff I would like to take this opportunity to give our sincere thanks to Mr. Mbuti Gathenji for the years of hard work and dedication to the KSB during his tenure as Chairman. Under his stewardship KSB has realized many milestones in providing service to the blind and visually impaired in this country. I am confident that I am taking over a solid and well-grounded organization and look forward to your support during my tenure as Chair to reach even greater heights.

For over 50 years now the KSB has worked tirelessly as the leading agency for the blind and visually impaired in Kenya. As evident in the highlights of this annual report, the year 2010 was admittedly an eventful period for KSB. This report gives an overview of our ongoing programmes that provided vital support in the three core organizational areas of eye care, education and rehabilitation. Readers will find out that the need for these services was and is, as great as ever.

In 2010, KSB as an implementer strengthened the partnership between The Ministry of Education (government) and Sight Savers International (donor) in implementing the Kenya Integrated Education Programme. This Programme seeks to integrate learners with visual impairment into regular public schools. Within this year, we continued to build capacity of teaching staff and provide essential learning materials in schools with PWVI. I am pleased to report that significantly more children were screened in 2010 than in the previous year. Again, more cases of referrals were made compared to 2009.

In Eye Care Programme, I am proud to report that we achieved our set targets in the Kenya Ophthalmic Programme. This programme is a step towards realization of Vision 2020 goal of the sector which is to strengthen the national and district hospitals to screen and undertake corrective surgery to PWVI.

The year 2010 also saw the completion of the construction of the Local Production of Eye Drops unit. We are now waiting for the operationalization or the manufacturing certificate and a day for the official launch hopefully by mid 2011. Once operational, the centre will enable KSB to significantly increase supply and hence accessibility of reliable and quality eye drops. This will be a positive move towards the fight against avoidable blindness in Kenya. Much appreciation for the establishment of the centre this far is attributed to Safaricom Foundation and Sight Savers International. We are appealing to the two partners and others to continuously support this project for its sustainability at its setup and take-off stage.

The KSB rehabilitation department continues to offer training, advocacy and support to enable the irreversibly blind to find independence and quality of life. During 2010 we also achieved much through working with our partner organizations and following new initiatives, such as the establishment of a resource centre at the High Court Library in Nairobi.

The Kericho/Bomet/Bureti Comprehensive Eye Services project combines education, eye care services and rehabilitation in partnership with Sight Savers International and the Ministries of Health, Education and Gender, Children and Social Development. Indeed, this project has been a great success given the high number of people who were screened and treated. Training for persons with visual impairment on orientation, mobility and activities of daily living skills were also provided.

Fundraising events that were organized in 2010 included the Charity Golf tournament held at Muthaiga Club in July and Royal Golf Club in December, the Mount Longonot Sponsored Schools climb held in September, which raised funds towards our Programme implementation.

2010 was a year for us to take a step back to reconsider what was happening in the external world and to evaluate what we should be doing, building on our strengths and learning. In this regard we committed to undertake a review of the organization in its totality with the chief aim of bringing about transformational change within the organization. We started by embarking on an organizational review that was facilitated by external consultants. The report was adopted by the Council and the implementation of its recommendations has been initiated.

According to the review outcome, the organization needs critical and urgent reshaping in the key areas of governance, resource mobilization, the people agenda, strategy and organizational structure. I am pleased to say that some changes in the area of governance are already in progress. For example following the nomination of potential Council members' interviews were held for the very first time with a view to bringing on board skills, expertise and experience that was identified as lacking in the council by the organizational review process. Other areas that were identified in the review will be progressed with the requisite urgency.

I would like to specifically highlight the need for a new strategy to provide the framework of our priorities and operations within the next 3 years. The process of developing the new strategy will be undertaken through a wide-consultative and participatory manner. With clearly identified priorities, we will focus our work where it is most needed, offering greater value for money and making us more accountable to the people that we exist to serve.

We are enormously grateful to all our supporters and members whose financial generosity and commitment to our cause has enabled us to achieve the successes outlined in this report and allowed us to continue serving the blind and visually impaired. We thank you for your continued support and it is my prayer and desire that we shall all unite towards " a society in which no one is needlessly blind and the needs, rights, aspirations and participation of the visually impaired are realized.



Ben Ngutu

**CHAIRMAN**

# Programme & Activities

## EDUCATION SERVICES

The Kenya Integrated Education Programme (KIEP) is an ongoing Programme implemented in partnership with the KSB, the Ministry of Education (MoE) and Sight Savers (SS). The Programme currently is operationalised in 19 Programme areas, covering 88 districts in Kenya. The Programmes goal is to increase the capacity of government education systems to identify and integrate learners with visual impairment in regular public schools. Kenya society for the blind uses the integration approach to Education where learners with visual impairment learn alongside the sighted students. This enables the learners with Visual impairment exploit their full potential in class work and out door activities.

At the district level, activities are implemented through the District Education Assessment and Resource Centres and coordinated by a Visual Impairment Officers. Teachers are identified from the regular integrating schools and equipped with Braille and low vision skills to facilitate assessment, placement and support of learners with visual impairment in regular schools.

In 2010 the Programme achieved the following: -

- To enhance capacity building of teachers, 24 TOTs were commissioned to in-service in Braille and low vision skills.
- To enable assessment and blindness prevention, 12,038 school children were screened during the year, compared to 3996 screened in 2009. 1,230 were referred for medical attention and 55 cataract surgeries undertaken. 27 Children with Low vision were provided with glasses.

### Vision Screening/Assessment / Medical Intervention

	2009	2010
Students Screened	3,996	12,038
Referred for Medical Attention	501	1,230
Surgeries	50	55
Issued with Low vision glasses	30	27

- To increase access to services and opportunities for learners with visual impairment, 37 Braille machines, 124 PEPs, 20 white canes, 30 calculators and 500 reams of Braille paper were purchased and supplied where required to all 19 KIEP programs.
- Seven Joint monitoring field visits by KSB, MoE and SS to 7 KIEP programs were successfully undertaken to Baringo, Bungoma, Trans Nzoia, Embu, Narok, Turkana and Samburu to follow upon mainstreaming of KIEP activities with MOE structures.
- TOT's Low-vision manuals for use by teachers supporting children with visual impairment were formulated and adopted. This is set to improve services to learners with low vision.
- To assist with the provision of services and for sustainability of the program, the MoE are paying the salaries of Braille Transcribers for six KIEP programs with effect from January 2011 as an outcome of lobbying initiatives by KSB and partners.

### Programme strategic focus.

In the 2011- 2015 strategic period, the Programme intervention will focus more on quality assurance in the "Inclusive Education". Efforts will be geared towards ensuring current education policies and guidelines comprehensively address the needs of children with disabilities. This is to be realized through:

- Capacity building of SNE teachers through Braille and low vision training in KISE.

- Addressing minimum standards gaps in 7 programmes by providing Braille machine, Braille text books, Braille paper, universal Braille kit, white cane and low vision devices to the identified learners with visual impairment.
- Mainstreaming of the remaining 10 programmes within the MOE structures in order to enable joint planning that will enhance equitable utilization of resources and avoid running a parallel special needs program
- Enhance In depth Programme coverage in 3 programmes for demonstration and replication by government and other stakeholders elsewhere in the country.
- Engage in policy formulation processes and advocacy aimed at improving the services offered to learners with visual impairment specifically and disability in general.

## KERICHO/BOMET/BURETI CES

The Kericho-Bomet-Bureti Comprehensive Eye Services (KBB CES) project was established in 1997 to strengthen, sustain and demonstrate the effectiveness of the integrated eye services so as to alleviate poverty for persons with visual impairment and their families in the larger Kericho district.

In 2010 the project achieved the following: -

### Eye care - KBB CES

- 23,314 eye patients were screened and treated across the four clinics in Kericho, Litein, Kapkatet and Longisa.
- 16 mobile clinics were conducted during the year where 2,020 patients received treatment. 1,160 patients were operated on, of which 891 were cataract surgeries and 269 were other operations.
- 300 Intraocular Cataract Lenses (IOLs) and sutures were supplied to the Litein and Kericho hospitals.
- The project facilitated Longisa hospital to perform cataract surgeries in the year where 10 cataract patients were operated on.
- 31 children received medical support from Kikuyu Eye Unit, Tenwek and Litein Hospital during the year.
- 4,724 bottles of eye drops for mobile clinics were supplied to three hospitals (Kericho, AIC Litein and Kapkatet).
- The project dispensed 1,557 pairs of glasses during the year to all cases with refraction and low vision.
- 17 Rural health workers were trained on Primary Eye Care and Rehabilitation.
- The process of the establishment of low vision optical services has already commenced in collaboration with the Ministry of medical services and Sight Savers. The aim is to provide quality and affordable optical and low vision services to the clients.

In Eye Care the project achievements were as follows:-	
Patients seen and treated in static clinics	23,314
Patients seen and treated in mobile clinics	1,160
General eye operations	269
Cataract Surgeries	891

## Education - KBB CES

- 21 school screening sessions were undertaken with 16,944 children screened and treated. 156 children with refractive errors or other complications were referred to the hospital for further medical intervention.
- 14 children with visual impairment were identified and placed in the integrated education program.
- 14 children with visual impairment were trained on Braille skills and are now able to competently read and write Braille.
- 10 children with visual impairment participated in regional and provincial sports with 7 successfully proceeding to the national level.
- Learners with visual impairment were supported with the following learning materials:-

NO	ITEM	QUANTITY
1	Braille machines	8 machines
2	PEP kits	6 kits
3	Low vision books	219 books
4	Talking calculator	4 pieces
5	Braille papers	75 reams
6	Slates	3 pieces
7	Styli	3 pieces
8	Low vision devices	1 device

- 34 Head teachers were sensitized on the required support for learners with visual impairment in an effort to spearhead and support initiatives in their specific schools.
- The Coordinating Itinerant Teacher and two Itinerant teachers were facilitated to reach all children integrated in regular schools through itinerant services.
- 45 children received low vision assessment and corneal grafting in hospitals which included Kikuyu Eye Unit, Tenwek and Litein Hospital during the year.



A demonstration of Utility Software for mobile phones for persons with visual impairment at Kenyatta University

## Community Based Rehabilitation (CBR)

- 487 persons with visual impairment were trained on basic rehabilitation skills including orientation and mobility and activities of daily living.
- 70 people with visual impairment were identified and registered for rehabilitation activities during the year.
- A Community Based Organisation (CBO) for youths with visual impairment was formed during the year. 21 existing groups were assessed and strengthened. Through groups needs of members are collectively addressed
- 24 women with visual impairment trained on reproductive health in collaboration with family Health options planning organization.
- 13 CBR workers and 17 volunteers were trained on rehabilitation skills in order to reach all clients within the program.
- 20 chiefs were trained on how to sensitize their constituencies' causes, symptoms, prevention and treatment of visual impairment cases. The workshop also raised awareness of the participants on how to involve PWVI in community development initiatives, how to encourage and support them directly and how to advocate for the rights of PWVI.
- To enhance business management skills, 8 groups of visually impaired persons were trained on entrepreneurship skills.
- 11 youths with visual impairment were referred for vocational training at technical colleges towards gaining skills for self sustenance.
- A World Sight Day event took place on the 13th October 2010 at Kericho West District. Over 300 people attended the function. During the function, screening and treatment of eye patients was done and 30 patients were referred for cataract surgery. 20 were operated at Kericho district hospital.



Franklin Mugendi Kirungu being trained on Orientation and Mobility skills a component of CBR at KSB HQ offices

## REHABILITATION

The Programme goal is rehabilitate the irreversibly blind through training, advocacy, capacity building and networking using the urban CBR approach. PWVI are trained at the KSB headquarters where there is a variety of other services including trainings on Braille and technical skills for them to realize their full potentials.

In 2010 the department achieved the following: -

- 91 PWVIs were identified and registered in the database as KSB members.
- 8 PWVIs completed training on orientation, mobility and activities of daily living skills at the KSB headquarters.
- 31 PWVIs were referred to Machakos Technical Institute for the Blind (MTIB) for residential rehabilitation and skills training.
- 49 Learners with visual impairment were identified for educational support and educational support sponsorship applications made to corporate bodies.
- 12 clients received psychosocial and counseling which helped them to recover from traumatic experiences of becoming blind
- 45 Curriculum Vitae (CVs) were received from PWVI and 25 CVs forwarded to Safaricom for placement at the Call Centre in Mlolongo. Discussion on the placement is ongoing.
- The department continued with its support in capacity building for Youths in Dagoretti and Kawangware on issues of Disability and moving towards self reliance.
- A fish pond constructed for the benefit of PWVI at Kinunga Training Centre for the Blind (KTCB) is now complete and we are awaiting the supply of fish. This collaborative project was supported by the Ministry of Fisheries under the economic Stimulus program.
- Liliane Fonds and the KSB are partnering in education for learners with visual impairment. 54 children have been supported to access education under the sponsorship.
- 21 foldable white canes were donated to beneficiaries at the KSB. 8 white canes were donated by General Motors and 13 donated by a well wisher.
- Extensive counseling was provided in the follow up of 15 PWVI losing their sight, 14 of who later lost their life, as a result of the kumi kumi illicit brew in Shauri moyo, Nairobi. The survivor is yet to come to terms with the visual loss.
- The Department was involved in the mobilization and featured in TAJ show in Kenya Broadcasting Corporation (KBC) on KSB programs as well as a feature on success stories of two rehabilitated Kumi Kumi survivors in Machakos by KTN. The aim was awareness on avoidable blindness and Rehabilitation for those who have attained total blindness.

## Networking and Collaboration

- **Ministry of Gender, Children and Social Development:** The KSB was part of the planning committee and implementation team of the 2010 UN Disability Day commemorated in Eldoret County.
- **Lilianne Foundation: Education Support for Learners with Visual Impairment:** Lilanne Fonds have confirmed their continued commitment to working with the KSB in 2011.
- **Kenyatta National Hospital (KNH):** The KSB works with the KNH to provide assessment, counseling and rehabilitation training of newly blinded persons. 27 PWVI were identified in the year.
- **Lions Eye Hospital, Loresho:** 12 PWVI were referred from Lions Eye Hospital Loresho to the KSB for rehabilitation intervention.
- **Karen Hospital:** 1 PWVI was referred from Karen Hospital for rehabilitation intervention.
- **National Council of Persons with Disability (NCPWD):** The KSB continued referring its members to NCPWD for registration as a requirement of the Disability Act, with a total of 91 PWVIs referred.
- **The High Court Library - Nairobi:** The rehabilitation department has continued to offer the High Court Library its expertise on matters of information Technology (IT), with frequent visits by the KSB IT officer and the establishment of a resource centre. Two computers fully installed with JAWS were donated to the library and a Partnership agreement signed.



Daniel Njunjuna (extreme left) IT trainer at Kenya Society for the Blind (KSB) demonstrates Speech activated software to Hon. Mr Justice J.E. Gicheru EGH, CJ. and to Hon. Mr. Justice S.E.O. Bosire, JA (both seated) on computers donated to the High Court Library by KSB. Looking on is Mr. M. Gathenji, KSB Chairman (extreme right), The Registrar Mrs. Lydia A. Achode, CDS (centre) and Mrs. Juliana Kivasu Executive Director of KSB (left).

## EYE CARE SERVICES

### Local Production of Eye Drops (LPED)

According to the available data at the Division of Ophthalmic services it's estimated that about 11% of the population is at the risk of developing blindness due to avoidable causes. This trend is likely to change soon thanks to a joint partnership of the Ministry of Health, Safaricom, Sight Saver and KSB. These organizations supported the construction of a Good Manufacturing Practice (GMP) compliant facility in accordance to WHO standards. In 2010, a GMP facility was audited for quality, risk and compliant assurance by the Pharmacy and Poisons Board done and the facility certified as "in the right track" towards the implementation of GMP. A second audit that will focus more on the development and implementation of the standard operating procedures (SOP) will be undertaken. This will then culminate to the award of certificate of manufacturing.

### Eye clinic and Optical Project

The Kenya society for the blind has been running the eye clinic and optical shop since 1994 as part of its contribution towards the fight against avoidable blindness. The society runs the optical shop that operates in five days a week with the eye clinic operating one day in a week. In 2011 the optical shop attended to 657 patients and the eye clinic served 820 patients.

### Partnership

The department collaborated with, Safaricom; Sight Savers, Fred Hollows, Operation Eye Sight and the National Council for persons with Disability in support of LPED project.

### Kenya Ophthalmic Program (KOP)

The Kenya Ophthalmic Programme (KOP) is an eye care programme implemented by the Ministry of Health (MOH) with programme management support from Kenya Society for the Blind and is funded by Sightsavers International and MOH. The SSI supported component covers ten districts in the Nakuru and Machakos zones respectively. These include Nakuru, Koibatek, Samburu, Baringo, Machakos, Mwingi, Makueni, Kitui, Loitokitok and Kajiado districts. The districts have a population of approximately 5.4 million people with blindness prevalence estimated at 0.7%. The main causes of blindness include cataract, trachoma, glaucoma, childhood blindness and refractive errors.

The programme is contributing towards the elimination of avoidable blindness in Kenya. This will be achieved by strengthening the national and district hospitals capacities to ensure available and affordable eye health to all people living in the programme area. The programme is focused towards achieving VISION 2020 : "The Right to Sight" and it is guided by the National Eye Care strategic plan 2005-2010.

The KOP was able to achieve the set targets as follows:-

- A total of 1,936 cataracts operations were done.
- Primary Eye Care training was undertaken in 3 districts, 75 persons participated. The main purpose was to create awareness on preventive measures and encourage communities to seek medical intervention.

The programme involved the Coordinating Itinerant Teachers (CITs) to mobilize communities and schools to participate in eye care activities in the Nakuru Zone. This has enhanced the identification and referral of children in schools to the static facilities.

- 691 Trachisis surgeries were performed.
- 7,276 patients were screened and found to be having refractive errors.
- 736 patients were treated for Glaucoma.
- IEC materials were designed, produced and distributed to the health centres focusing on Red eyes injury, Diabetic Retinopathy and Glaucoma.

Trachoma Mass treatment was conducted in two districts; round four in Kajiado and round two in Samburu and realized a coverage of 80% and 83% respectively. The exercise is implemented jointly by

African Medical Research Foundation and the Ministry of Health. The zone facilitated the procurement, clearance and delivery of the drugs (Zithromax and Tetracycline ointment) to the distribution points in the 2 districts. the consortium funds under the trachoma funds were used to purchase and distribute the consumables, Kenya Ophthalmic Program budget catered for 70% of mass treatment costs in Kajiado.

- 2 sensitization sessions on PEC were undertaken in Kangundo and Baringo districts to provide the necessary support to the hospital in implementing eye initiatives.
- Equipments, instruments and consumables were procured for 8 district and 2 provincial hospitals.
- An Extension and renovations of the Department of Health Promotion was undertaken to create space for a resource centre, which is expected to serve as a hub for eye care information for all partners to access.
- 2 surgeons from Mbagathi and Machakos were trained on the use of Biometry equipment at Kikuyu hospital, to enhance the surgical outcome.
- Ophthalmic Clinical Officers all over the country were supported to attend the Kenya National Ophthalmic Workshop, where discussions on new practices in the field are shared, lesson learned and the challenges that they face in the field.
- 2 eye care workers attended the Ophthalmology Society of East Africa (OSEA) conference, in Tanzania. The aim being to share the innovations in eye care and identification of challenges faced.



## PICTORIAL MESSAGES

During 2010, the Public Relations and Fundraising department was involved in organizing activities that promoted the goodwill and positive image of Kenya Society for the Blind.

The department organized the Bi-annual Charity Golf Day at Muthaiga and Royal Golf Clubs in July and December and the sponsored schools Climb of Mt. Longonot in September.



Robert Sabwami doing a demonstration of utility software for mobile phones for persons with visual impairment at Kenyatta University.



Zacharia Muasya receiving a Dolphin pen by the KSB Chairman Mr. Mbuthi Gathenji and the Executive Director Mrs. Juliana Kivasu with Robert Sabwami CAT trainer



Solomon Bukhala, The Education services Manager donating a Computer to Menengai Primary School Mrs. Jane Chesire, Coordinator of KIEP Nakuru Program, Menegai Primary school.



Mr. Andrew Metha of Physical Therapy Services making a donation of 13 foldable white canes to Mr. Daniel Njuguna of KSB.



Visually impaired students at Kipsigis Girls –Kericho



The Director Mrs. Juliana Kivasu with visitors from Doses of Hope Somalia and MoE officers



The High Commissioner of Nigeria Dr. Chijioke W. Wigwe visiting KSB and being shown around by Ms. Emma Dunavan and Ms. Celestine Musavi of KSB.



KSB Council member Laibutta Kibaya with total blindness playing golf at the 2010 KSB Charity Golf tournament at Muthaiga Golf Club.



Children Going through Braille skills training



Introduction to the use of braille to children in the Kericho programme



The Vodafone Director being taken a blind fold experience at KSB grounds during a Safaricom courtesy call to KSB



Mr. Micheal Joseph being shown how an egg used by PWVIs cutter works by Joram Mulwa of KSB



Mr. Daniel Masese explaining on the processes undertaken in the production of eye drops at the production unit.



KSB Former Council Chairman Mr. Mbuthi Gathenji presenting Mr. Micheal Joseph Safaricom CEO with a present after paying a visit to KSB.



Henry Wanyoike giving a speech before flagging off Mt. Longonot Climb.



G4S Managing Director Mr. John Simon Wheater ascending the climb with a pupil from Cavina School



Stakeholders in low vision meeting .



KSB receiving a cheque of Kshs.50,000.00 from Heritage Insurance company towards support of Mt. Longonot Climb.



KSB Council members Mr. Mbuthi Gathenji, Mr. Laibutta Kibaya and Executive Director Juliana Kivasu receiving a cheque from the Golf Talent Foundation who organized a tournament in honour of KSB.



KSB receiving a cheque from Tamarind Group from Dunford fishing competition



KSB Director Juliana Kivasu handing a life membership certificate to the G4S Managing Director Mr. John Simon Wheeler on behalf of the corporate.

# The Society's Finance

## TREASURER'S REPORT

The society's income decreased by 18% to Shs 44m from Shs 54m in 2009, while the net surplus stood at Shs 1.3m; (Shs 1.8m - 2009). The surplus includes donations towards the construction of the Local Production of Eye Drops unit, the cost of which is disclosed within work in progress. On a positive note, the total assets increased to Shs 121m from Shs 117m in 2009.

This performance was against a backdrop of a difficult operating environment characterized by political uncertainties, high inflation and a weakening local currency against the dollar and other hard currencies.

The decrease in income was mainly attributable to a reduction in donations and grants from international agencies and a decline in income generated from the sale of assets. The year also noted a decline in membership drive by 59% due to changes in the public relations department and the society will be working hard to address this decline in 2011.

The decrease in expenditure has been necessary due to the decline in donor support and strains on working capital. With sound financial management we have responded well to these challenges so far but they are ongoing and it is a tribute to the staff, management team and our partners that so much good work has continued to be achieved in 2010. With further pressure on income and the difficult economic environment in the current year there are clearly more challenges ahead.

We thank our partners and donors Sight Savers, Safaricom Foundation, Sense International and the Lilliane Foundation to name but a few for their unwavering support, and look forward to enhancing these collaborations now and in the future.

Finally, our auditor Carr Stanyer Gitau & Co deserves credit for their thorough and timely audit and wishes to register their willingness to continue in office.

## BALANCE SHEET

### STATEMENT OF FINANCIAL POSITION 31ST DECEMBER 2010

	Notes	2010 Ksh	2009 Ksh
<b>NON CURRENT ASSETS</b>			
Property and Equipment		2,5908,741	26,482,702
Prepaid Operating Lease Rentals		49,289,392	50,045,453
Work in Progress		1,3712,998	10,396,524
Equity investments		13,552,725	16,676,150
Long term bonds		4,231,823	7,189,869
Intangible Assets			
		<b>106,695,679</b>	<b>110,790,698</b>
<b>CURRENT ASSETS</b>			
Inventories		734,092	1,042,304
Receivables		2,310,231	2,215,180
Cash and Cash Equivalents		11,534,045	3,055,452
		<b>14,578,368</b>	<b>6,312,936</b>
<b>TOTAL ASSETS</b>		<b>121,274,047</b>	<b>117,103,634</b>
<b>FUND BALANCES AND LIABILITIES</b>			
Restricted funds		12,729,613	8,962,567
<b>NON RESTRICTED FUNDS</b>			
Income Generating activities		(358,392)	497,339
General funds		99,392,726	25,242,761
Property Revaluation Reserve			75,767,730
		<b>99,034,334</b>	<b>101,507,830</b>
Earmarked Funds		993,175	915,318
Capital Revaluation Reserve		5,632,348	3,367,104
		<b>6,625,523</b>	<b>4,282,422</b>
<b>CURRENT LIABILITIES</b>			
Bank overdrafts		309,390	147,754
Payables		2,575,187	2,203,001
<b>TOTAL FUND BALANCES AND LIABILITIES</b>		<b>2,884,577</b>	<b>2,350,755</b>
<b>Total fund balances and liabilities</b>		<b>121,274,047</b>	<b>117,103,574</b>



## INCOME & EXPENDITURE

### KENYA SOCIETY FOR THE BLIND

#### Income and Expenditure Account

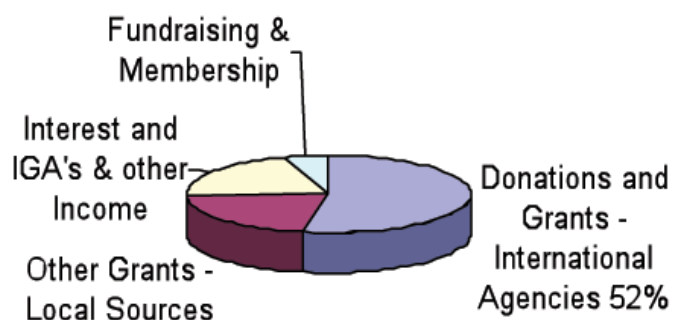
For the year ended 31st December 2010

#### Income and Expenditure Account

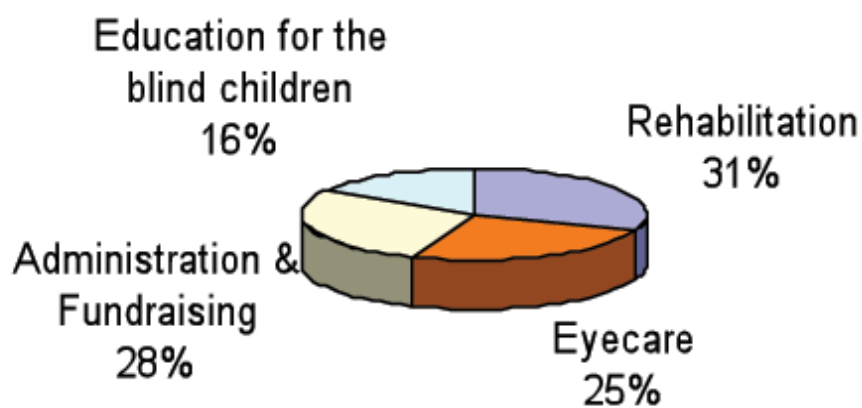
for the Year ended 31 December 2009

	Total 2010 <u>Kshs'000'</u>	Total 2009 <u>Kshs'000'</u>
Donations and Grants - International Agencies	23,523	28,591
Other Grants - Local Sources	9,660	10,281
Interest and IGA's & other Income	9,159	13,870
Fundraising & Membership	2,235	1,742
	<b>44,577</b>	<b>54,484</b>
<b>EXPENDITURE</b>		
Rehabilitation	13,487	15,103
Eye care	10,656	17,980
Administration & Fundraising	12,310	13,015
Education for the blind children	6,831	6,619
	<b>43,284</b>	<b>52,717</b>
	<b>1,293</b>	<b>1,767</b>
<b>GROWTH IN INCOME</b>		
<b>YEAR</b>	KSH (Millions)	
2006	50.50	
2007	60.90	
2008	51.80	
2009	54.50	
2010	44.60	

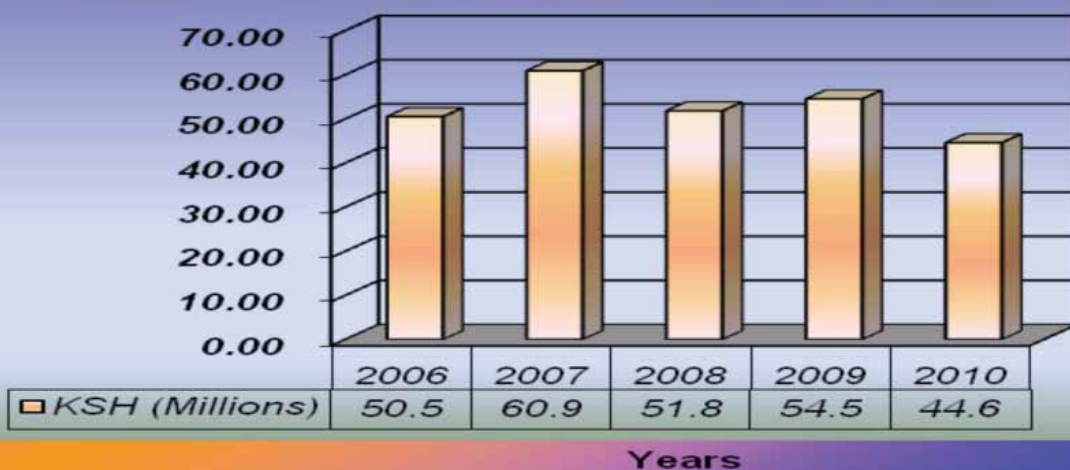
## Sources of Income



## Expenditure



## Growth in Income



# Our Partners & Supporters

## PARTNERS

The Government of Kenya  
Sight Savers  
Safaricom Foundation  
Liliane Foundation  
Christian Blind Mission  
Handicap Initiative Support and network  
Fred Hollows Foundation  
National council for Persons with Disability.

## SUPPORTERS

Arplad Architects.  
Alpine Coolers  
APA Insurance  
Chancery Wright Insurance Brokers  
City Clock  
Colgate Palmolive  
Coop Bank  
Eveready East Africa  
Freedom Scientific & ITAC Consulting  
Freight Consultants  
Freight Forwarders Kenya Ltd  
Habib Bank A.G. Zurich  
Haco Industries Kenya Ltd  
Hamilton Harrison & Mathews  
Holiday Inn Hotel  
Housing Finance  
Imperial Bank  
Josim (K) Ltd  
Kazkazi Maritime

Kenya Alliance Insurance  
Kenya Commercial Bank  
Kenya Pipeline Co. Ltd  
Korean Embassy  
Nigerian Embassy  
Laibutta & Co. Associates  
Musimba Investments  
Nation Media Group  
National Social Security Fund  
NIC Bank  
Nyanza Petroleum Dealers  
Old Mutual Life Assurance Co.Ltd  
Pan African Paper Mills  
Pioneer Holdings (Africa) Ltd  
Safari Park Hotel Casino  
Safaricom Ltd  
Sameer Africa Ltd  
Sameer Investment Ltd  
Sarova Hotel  
Seaforth Shipping (Kenya) Ltd  
Tamu Tamu Ltd  
Taylor Winch Coffee Ltd  
The Comcraft Group  
The Heritage All Insurance Company Ltd  
The Jubilee Insurance Company  
The Tamarind Group  
The Wrigley Company (EA) Ltd  
TM/AM Construction Group  
UAP Provincial Insurance Co. Ltd  
Victoria Commercial Bank

We also wish to acknowledge all Individual supporters who continue to provide us with assistance, both material and in kind.

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**We work to prevent unnecessary blindness and to ensure that  
irreversibly blind persons have the ability to live complete lives.**

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